## Department of Agriculture

**Budget Accountability Report #1 (Physical Report of Operation)** 

For the First Quarter of 2013

Agency: Philippine Center for Postharvest Development and Mechanization (PHilMech)

Found source: Regular

VEV OR MALOR PROCESSAME	MAJOR FINAL OUTRUITS (MEO)/			PHYSICAL		
KEY OR MAJOR PROGRAMS/	MAJOR FINAL OUTPUTS (MFO)/	Unit of Measure	Rapid, Inclusive	Rapid, Inclusive and Sustained Economic Growth		
PROJECTS	Performance Indicators (PIs)		Target	Accomplishment	REMARKS	
Operations						
Research, Development and Extension Programs on	MFO 1 Agriculture and fishery support services delivered					
Mechanization and Postharvest Generation and Dissemination of Postharvest Technologies for Grains and Commercial Crops	postharvest development					
	Postharvest research and development activities conducted					
	New	no. of new projects conducted	5	5  1. Development and Field Testing		
				of the Commercial Scale Conveyor Dryer with Combined Far Infrared and Convecting Heating (FIRCH) Systems for Drying Mango Slices		
				Design and Development of a     Cassava Harvester		

W5V 00 111100 00 00 1116				PHYSICAL	
KEY OR MAJOR PROGRAMS/ PROJECTS	MAJOR FINAL OUTPUTS (MFO)/	Unit of Measure	Rapid, Inclusive and Sustained Economic Growth		REMARKS
PROJECTS	Performance Indicators (PIs)		Target	Accomplishment	REIVIARES
			Target	Accomplishment  3. Development of Corn Postproduction Modules for Farmer-Based Agribusiness Enterprises  4. Non-chemical Approaches for Managing Postharvest Diseases of Tropical Fruits (Module 4-Papaya)  5. Toxigenic Potential of Fungal Species from Coffee Beans in the Philippines (aka Toxigenic potential of aspergillus and penicillium species from coffee beans)	
	Continuing (on-going and continuing activities)	no. of continuing projects conducted	17	On-going Projects  1. Grain Drying Services thru PHilMech Drying Center  2. Development of an Impeller Type Brown Rice Huller  3. Ohmic Blanching of Selected Fruits and Vegetables	
				4. Utilization of Biodegradable Composite Materials in the Production of Banana Fruit Bag	

KEN OD MANIOD DDOGDAMS/	MANOR FINAL OUTRUITS (MATO)			PHYSICAL	
KEY OR MAJOR PROGRAMS/ PROJECTS	MAJOR FINAL OUTPUTS (MFO)/ Performance Indicators (PIs)	Unit of Measure	Rapid, Inclusive and Sustained Economic Growth		REMARKS
PROJECTS	Performance indicators (PIS)		Target	Accomplishment	REIVIARKS
				5. Utilization of Biomass Furnace By-	
				products as Fuel Briquette	
				6. Performance Verification of	
				PHilMech CVS for Quality Analysis	
				of Rice and Corn	
				7. Enhancing Quality and Safety of	
				Moringa Products	
				8. Technology Support to the	
				National Cold Chain Program	
				9. Value Chain Analysis Towards an	
				Integrated Bulk Handling System	
				for Corn: From Mindanao to Manila	
				and Cebu	
				10. Assessment of Rice and Corn	
				Mechanization in the Philippines	
				Project 2. Assessing the Level of	
				and the Factors Driving	
				Mechanization of Rice and Corn	
				Farms in the Philippines (PHilMech	
				Coverage)	
				11. Using Electro-kinetic Treated	
				Nutrient Solution for Shelf Life	
				Quality of Cut Flowers	
				12. Resistance of Storage Insect	
				Pests to Phosphine	

W5V 00 111100 00 00 1116				PHYSICAL	
KEY OR MAJOR PROGRAMS/	MAJOR FINAL OUTPUTS (MFO)/	Unit of Measure	Rapid, Inclusive	and Sustained Economic Growth	REMARKS
PROJECTS	Performance Indicators (PIs)		Target	Accomplishment	
				13. A Midgut Trypsin-like Enzyme in	
				the Cigarette Bettle Lasioderma	
				serricome fabricius Molecular	
				Cloning and Biochemical Studies	
				Continuing activities	
				14 Implementation of Quality	
				Assurance Plans in LSD	
				15. Cataloguing of Microbial	
				Cultures and Collection	
				16. Implementation of Quality	
				Control Procedures in	
				Microbiological Laboratory	
				17. Provision of Analytical Services	
	Completed	no. of completed	4	4	
		projects			
		conducted			
				Power available and the policy	
				issues impigning on agricultural	
				mechanization in the Philippines	
				Study 1. Determination of the	
				power available for utilization in	
				agricultural mechanization	
				2. Evaluation of Botanical	
				Pesticides	

W5W 00 144 100 000 00 144 6/	VEV OR MALOR PROCESSAS / MALOR FINAL OUTRUITS (MACO)			PHYSICAL	
KEY OR MAJOR PROGRAMS/ PROJECTS	MAJOR FINAL OUTPUTS (MFO)/ Performance Indicators (PIs)	Unit of Measure	Rapid, Inclusive	e and Sustained Economic Growth	REMARKS
PROJECTS	Performance indicators (Pis)		Target	Accomplishment	KEIVIAKKS
				3. Non-chemical Approaches for Managing Postharvest Diseases of Tropical Fruits (Module 3-Pineapple)	
				4. Implementation of management systems for disposal of biological and chemical wastes	
	Postharvest related information and communication technology activities	no. of PH related information and	(4)	(4)	
	conducted (e.g. information system/detabase developed / maintained . Enhanced, website maintained, ICT facilities upgraded or maintained)	communication technology activities		Designs, implements and continuously improves information system plan (ISP) that will support the inofrmation needs of PHilMech	
				Information Systems Management and Development in support to research, development and extension	
				Regular maintenance of computer hardware and accessories, local area network, information systems, internet services including website, mails, and communication facilities	

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KEY OR MAJOR PROGRAMS/ PROJECTS	MAJOR FINAL OUTPUTS (MFO)/ Performance Indicators (PIs)	Unit of Measure	Rapid, Inclusive and Sustained Economic Growth		REMARKS
PROJECTS	PROJECTS PETIOTITATICE INdicators (F1s)		Target	Accomplishment	
				Provision of technical assistance	
				internally and externally on	
				geographic information system,	
				database management expert and	
				decision system development and	
				other related computer	
				applications.	
	1.6 Extension support, education				
	and training services				
	· ·				
	On production and post-				
	production technologies				
	Participants/ Extension	total no. of	110	112	
	Personnel Trained	participants	110	112	
		1	60	46	
	Female	no. of participants		46	
	Male		50	66	
	Training and training-related	total no. of	10	11	
	activities / events conducted	training &	10		
	,	training related			
		events			
	Training of Trainors (TOT)	no. of training	1	1	
	conducted:	course	1	_	
	conducted.	course			
				National Technical Conference on	
				Mechanization and Postharvest	
				Technology	

V5V 00 111100 00001115/				PHYSICAL	
KEY OR MAJOR PROGRAMS/ PROJECTS	MAJOR FINAL OUTPUTS (MFO)/	Unit of Measure	Rapid, Inclusive and Sustained Economic Growth		REMARKS
PROJECTS	Performance Indicators (PIs)		Target	Accomplishment	KEIVIAKKS
	Other training-related activities	no. of training-	9*	10**	*Includes targets for Rice
	conducted:	related activities			Mechanization (3) and Organic
		conducted			Agriculture (2)
				2 Technical assistance re: training	** Includes accomplishments
				needs on the O&M of mechanical	for Rice Mechanization and
				dryer and handling of onion	Organic Agriculture
				1 Orientation Workshop/Techno demo on coffee depulper	
				1 Technical assistance re: inspection and testing of postharvest facility	
				3 technical assistance on conference/workshops regarding Rice Mechanization	
				3 technical assistance (briefing) to proposed recipients of facilities on	
				Organic Agriculture	
	Information, Education and Communication Developed/Disseminated				
	Print	no. of copies developed/ disseminated	9,103	8, 111	Delayed production of 1,000 copies technical bulletin due to IPR issue
	Audio-visual media	no. of copies produced / disseminated	6	5	

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KEY OR MAJOR PROGRAMS/ PROJECTS	MAJOR FINAL OUTPUTS (MFO)/ Performance Indicators (PIs)	Unit of Measure	Rapid, Inclusive and Sustained Economic Growth		REMARKS
PROJECTS	remormance malcators (Fis)		Target	Accomplishment	KEIVIAKKS
	Radio programs /TV plugs/Jingle	no. of radio promotions aired	2	1	
	Advertisements Others (specify):	no. of copies published	0		Responded to request of other agencies. Target for advertisement was included in the 2nd quarter.
	Electronic media and other IEC materials produced and published	no. of digitized IEC materials disseminated	19	32	
	Extension-related research and				
	New	no. of projects	1	1 Development of Micro Enterprises using the MCSTD	
	Continuing (on-going and continuing activities)	no. of projects	1	1 Enterprise Capability Enhancement of Existing Cashew Processors in Selected Areas	
	Completed	no. of projects	1	1 Accelerating the Establishment of MCSTD-Based Enterprises in the Philippines	

				PHYSICAL	
KEY OR MAJOR PROGRAMS/	MAJOR FINAL OUTPUTS (MFO)/ Performance Indicators (PIs)	Unit of Measure	Rapid, Inclusive and Sustained Economic Growth		D5144 D46
PROJECTS			Target	Accomplishment	REMARKS
	Extension-related Information and Communication Technology (ICT) conducted (e.g. information system/database developed, ICT facilities upgraded/maintained, OPAPA)	no. of ICT activities conducted	1	1 GIS-Based Decision-Support System for Postharvest Development and Mechanization	
Support to Operations					
Activities in Support of Research, Development and Extension Programs on Mechanization and Postharvest	MFO 3 Plans and Policies Developed, Implemented, Monitored and Evaluated Output Indicators: National agriculture and fishery plans formulated and distributed  Evaluation studies conducted		1	1 PHilMech 2013 PFP Regular Fund 1	
				Assessment of Rice and Corn Mechanization in the Philippines	

KEY OR MAJOR PROGRAMS/	·		Ranid Inclusive	PHYSICAL and Sustained Economic Growth	
PROJECTS	Performance Indicators (PIs)	Unit of Measure	Target	Accomplishment	REMARKS
	Reports (by type)		5	5	
	disseminated				
				Regular Accomplishment Reports	
				(Quarterly/ Annual BAR 1 &	
				Highlights), Status Report (AFMA &	
				RiceMech), Climate Change Actions	
				& Directions, List of Priority	
				Technologies for DOST, Major	
				Programs and Projects	

Approved:

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Director IV

Date